

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,726.17	\$7,174.66	2	28,092.69	\$15,714.53	4	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,423.00	\$741.00	2	23,365.50	\$11,754.95	9	\$19,814.66	59.32%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$2,165.00	7	\$2,545.32	85.06%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	2,602.00	\$1,262.00	2	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	3,818.00	\$455.00	7	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	15,149.17	\$7,915.66	4.00	57,878.19	\$31,351.48	29	\$22,359.98	
Res % of Total	100.00%	100.00%	100.00%	100.00%	98.28%	93.55%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$3,926.22	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$3,926.22	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$2,695.99	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$550.00	2	\$7,627.41	7.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$550.00	2	\$10,323.39	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	1.72%	6.45%	28.20%	
Total	15,149.17	\$7,915.66	4	57,878.19	\$31,901.48	31	\$36,609.59	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.